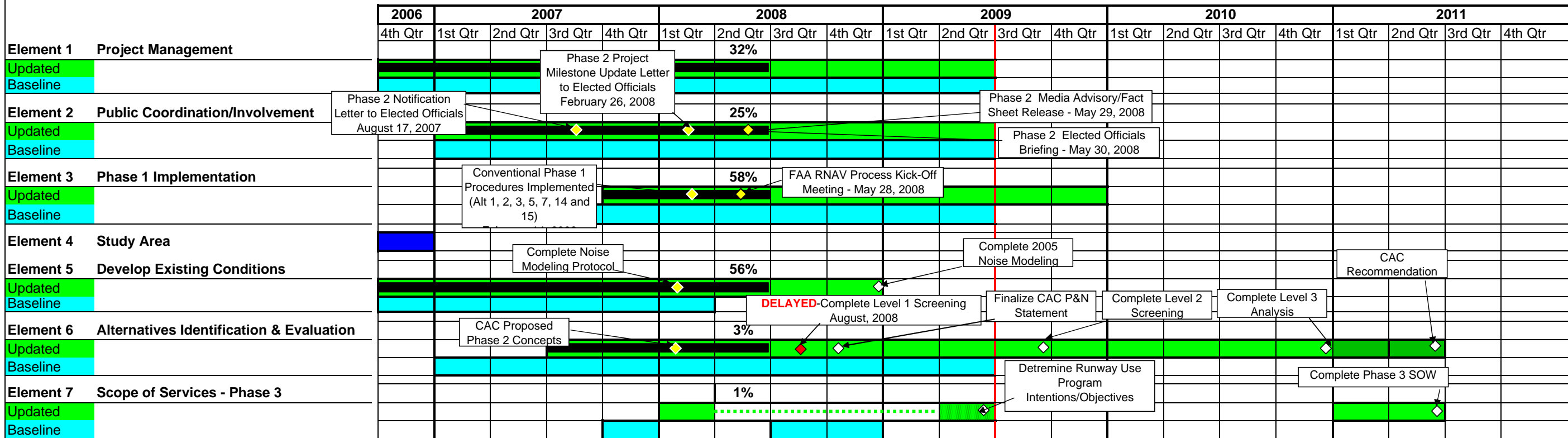


BLANS Project Schedule Update

as of June 30, 2008



Legend

	Updated Timeline
	Baseline Timeline
	Completed
	Actual Progress
	Contract Expiration Date

Schedule Changes:
 BOS/TAC meeting moved from 9/25/08 to 10/30/08

Potential Impact of Change

Delayed Element 6 by as much as 3 months due to Level 1 Screening Delay
 Delayed Runway Use discussions

Critical Path Milestone that is Delayed
 Milestone Completed: Phase 2 Media Advisory/Fact Sheet; Elected Representative Briefing; Phase 1 RNAV Implementation Kickoff
 Next Milestone: Level 1 Screening Report; Begin Level 2 Screening Step; Complete P&N Statement

BLANS - Project Consultant Budget Status

as of June 30, 2008

Task No.	Description	Project to Date	Budget	Percent
1	PROJECT MANAGEMENT	\$ 180,472.12	\$ 555,348.00	32%
2	PUBLIC COORD./INVOLVEMENT	\$ 140,726.73	\$ 570,233.00	25%
3	PHASE 1 IMPLEMENTATION	\$ 41,901.89	\$ 72,146.00	58%
4	STUDY AREA	\$ -	\$ -	N/A
5	DEVELOP BASELINE CONDITIONS	\$ 624,236.02	\$ 1,108,629.00	56%
6	ALTERNATIVES ID/EVALUATION	\$ 39,334.00	\$ 1,276,061.00	3%
7	PRAS/SCOPE OF SERVICES - PHASE 3	\$ 1,176.00	\$ 107,911.00	1%
TOTAL		\$ 1,027,846.76	\$ 3,690,328.00	28%