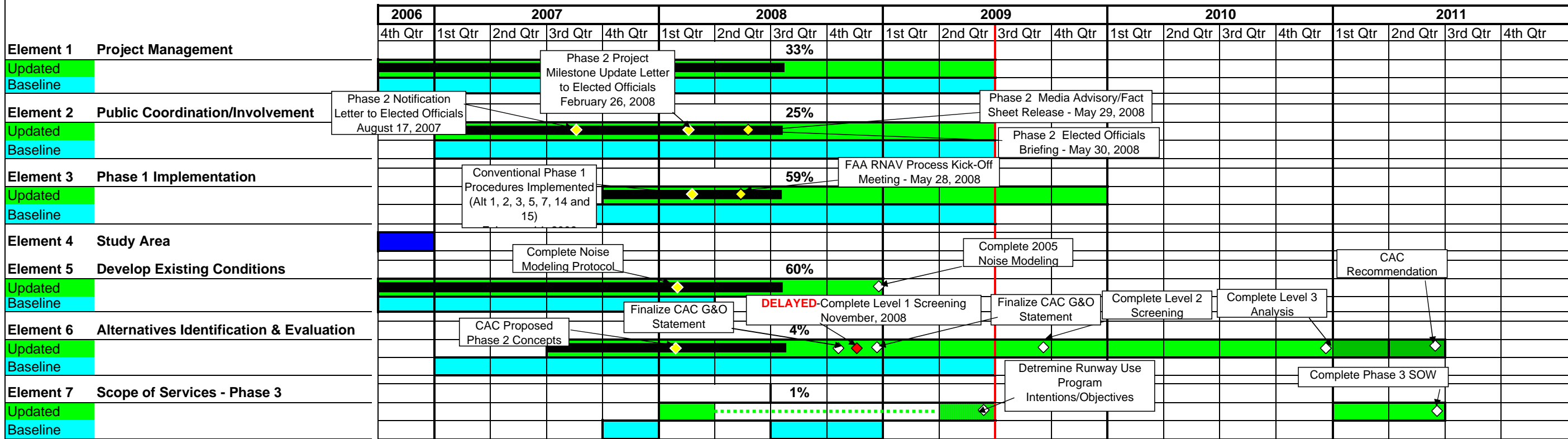


# BLANS Project Schedule Update

as of July 31, 2008



Legend	
	Updated Timeline
	Baseline Timeline
	Completed
	Actual Progress
	Contract Expiration Date

- Schedule Changes:**
- BOS/TAC meeting moved from 9/25/08 to beginning of November
- Potential Impact of Change**
- Delayed Element 6 by as much as 3 months due to Level 1 Screening Delay
  - Delayed Runway Use discussions
- Milestone Legend:**
- Critical Path Milestone that is Delayed
  - Milestone Completed: no recent milestones completed
  - Next Milestone: Level 1 Screening Report; Complete P&N topical paper; Begin Level 2 Screening Step

# BLANS - Project Consultant Budget Status

as of July 31, 2008

Task No.	Description	Project to Date	Budget	Percent
1	PROJECT MANAGEMENT	\$ 182,978.16	\$ 555,348.00	33%
2	PUBLIC COORD./INVOLVEMENT	\$ 144,807.38	\$ 570,233.00	25%
3	PHASE 1 IMPLEMENTATION	\$ 42,685.89	\$ 72,146.00	59%
4	STUDY AREA	\$ -	\$ -	N/A
5	DEVELOP BASELINE CONDITIONS	\$ 668,602.02	\$ 1,108,629.00	60%
6	ALTERNATIVES ID/EVALUATION	\$ 51,158.00	\$ 1,276,061.00	4%
7	PRAS/SCOPE OF SERVICES - PHASE 3	\$ 1,176.00	\$ 107,911.00	1%
<b>TOTAL</b>		<b>\$ 1,091,407.45</b>	<b>\$ 3,690,328.00</b>	<b>30%</b>