

BLANS - Project Consultant Budget Status

as of December 31, 2009

Task

| <u>No.</u> | <u>Description</u> | Project to Date | Budget (Reallocated 10/2009) | Percent |
|--------------|---------------------------|------------------------|------------------------------------|------------|
| 1 | PROJECT MANAGEMENT | \$ 291,554.41 | \$ 587,199.00 | 50% |
| 2 | PUBLIC COORD | \$ 222,835.51 | \$ 526,105.00 | 42% |
| 3 | PHASE 1 IMPLEMENTATION | \$ 73,314.50 | \$ 87,060.00 | 84% |
| 4 | STUDY AREA | \$ - | \$ - | N/A |
| 5 | EXISTING CONDITIONS | \$ 1,051,527.86 | \$ 1,165,127.00 | 90% |
| 6 | ALTERNATIVES ID/EVAL | \$ 200,436.31 | \$ 1,216,927.00 | 16% |
| 7 | SCOPE OF SERVICES-Phase 3 | \$ 1,176.00 | \$ 107,911.00 | 1% |
| TOTAL | | \$ 1,840,844.59 | \$ 3,690,328.00 | 50% |